

AUTHORIZED STAFFING ALLOCATION REPORT - 2010 BUDGET

12/10/09

EXHIBIT B.

Highlight represents Authorized FTE but Unfunded for 2010

Job Type	Job Title	Full Time Equivalent (FTE)	
		Full-Time	Part-Time
CL106	Board Secretary-CNTY	1	
EL100	Chairman of the Board	1	
EL101	Vice Chairman of the Board	1	
EL102	Board Member	5	
		8	0
BA700	Court Services Officer-UAW-CIRC	5	
CL700	Support Services Analyst-UAW	3	
CL702	Judicial Secretary - CIRC	4	
CL708	Sr. Records Clerk-UAW	1	
CL709	FOC Clerk-UAW	3	
CL712	Records Clerk - UAW	1	
CL713	Office Assistant - UAW	20	
CL714	Information Services Rep-UAW	5	
CL715	Office Assistant - Circuit Ct		0.8
CL716	Office Assistant PT - UAW-PT		0.8
CL716	Office Assistant PT - UAW-PT		0.55
CL716	Office Assistant PT - UAW-PT		0.5
CL905	Drug Court Case Manager	2	
CL906	Drug Ct Case Mngr PT - UAWPT		0.5
DR700	Circuit Ct Admin-DIR	1	
EL700	Circuit Court Judge	4	
MG700	Deputy FOC-CIRC	1	
MG701	Admin Svcs Mgr-CIRC	1	
MG702	Chief Referee-CIRC	1	
MG703	Enforcement Services MGR-CIRC	1	
MG707	Support Services Manager-FOC	1	
MG708	Referee Asst. Unit Supervisor-FOC	1	
MG900	Information Services Unit Supervisor FOC	1	
PF305	Drug Court Coordinator	1	
PF700	Enforcement Officer-UAW	16	
PF701	Enforcement Officer - PT UAW-PT		0.55
PR700	Attorney Referee-CIRC	4	
TC700	Court Reporter - UAW	1	
		78	3.7
CL713	Office Assistant - UAW	7	0.5
DR900	Probate Court Administrator-DIR	1	
FI700	Court Collections Assistant-UAW	1	
MG704	Juvenile Probation Supv-CIRC	1	
MG706	Clerical Services Supervisor CIRC	1	
MG709	Asst Juv Probation Supervisor-Damly	1	
PB702	Probation Officer - UAW Circ	11	
PF702	Surveillance Officer - UAW	2	
PF704	Court Services Specialist	1	
		26	0.5

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District Court	BA801	Court Services Officer-UAW	4	
	CL704	Court Secretary-DISTRICT	1	
	CL800	Administrative Secretary-DISTRICT	1	
	CL802	Probation Secretary-UAWDPT		0.7
	CL803	Deputy Court Clerk UAW	11	
	CL806	Records/Mail Clerk UAW-D	1	
	CL807	Court Recorder/Judicial Secretary DISTRICT	4	
	CL813	Scheduling Coordinator-DIST	1	
	CL816	Deputy Court Clerk - Part Time UAW-D		0.8
	CL816	Deputy Court Clerk - Part Time UAW-D		0.8
	CL816	Deputy Court Clerk - Part Time UAW-D		0.8
	CL816	Deputy Court Clerk - Part Time UAW-D		0.8
	CL816	Deputy Court Clerk - Part Time UAW-D		0.75
	CL816	Deputy Court Clerk - Part Time UAW-D		0.7
	CL816	Deputy Court Clerk - Part Time UAW-D		0.7
	CL820	Deputy Court Teller UAW	4	
	DR800	District Court Administrator DIR-DISTRICT	1	
	EL800	District Court Judge	4	
	FI800	Account Clerk-UAW	1	
	MG800	Deputy District Court Admin DISTRICT	1	
	MG801	Chief Probation Officer-DIST	1	
	MG802	Accounting Manager-DIST	1	
	MG803	Deputy Dist Ct Clerk Supervisor-DIST	4	
	MG805	Warrant Supervisor-DIST	1	
	PB800	Intensive Probation Field Officer UAW-D		0.75
	PB800	Intensive Probation Field Officer UAW-D		0.75
	PB801	Probation Officer UAW-D	5	
	PB801	Probation Officer UAW-D		0.8
	PB805	Intensive Probation Officer UAW-D	2	
	PR800	Magistrate-DIST	2	
	PR800	Magistrate-DIST		0.375
			50	8.725
Probate Court/Court Services	CL713	Office Asst - UAW	1	
	CL900	Deputy Probate Register-PROB	3	
	CL900	Deputy Probate Register-PROB	1	
	CL901	Court Recorder/Judicial Secy PROB	1	
	CL902	Judicial Secretary to Judge-Probate	1	
	EL900	Probate Court Judge	2	
	PF709	Jury Coordinator-UAW	1	
	PF900	Guardianship Investigator-PROBATE	1	
	PF905	Probate Register-PROBATE	1	
			12	0
GENERAL GOVERNMENT				
County Administrator	AP100	County Administrator/Controller	1	
	AP101	Assistant County Administrator	1	
	CL108	Executive Secretary-CNTY	1	
		Grant Writer-CNTY	1	
			4	0
			Job type to be established if filled	

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Admin Services/Purchasing/Bldgs & Grounds	CL818	Admin Asst-County Admin-CNTYNU	1	
		Administrative Services Coordinator-CNTYNU	1	Job type to be established if filled
	DR100	Administrative Services Director-DIR	1	
	IS100	PC Support Specialist-CNTY	1	
	IS104	Special Projects Coordinator-CNTY	2	
	IS105	IT Manager-CNTY	1	
	MG102	Facilities Manager-AFSCME	1	
	MG103	Building Supervisor-BC - AFSCME	1	
	MG109	Services Mgr-AFSCME	1	
	MN100	Maintenance Mechanic I-GELC	1	
	MN101	Maintenance Mechanic II-GELC	6	
	MN102	Maintenance Mechanic III-GELC	4	
	PF108	LAN Technician-CNTYNU	1	
	TC104	Purchasing Coordinator-GELC	1	
	TC900	Mail Courier		0.5
	TC900	Mail Courier		0.5
			23	1
Clerk	AP400	Deputy Clerk/Register	1	
	CL400	Official Document Specialist-GELC	1	
	CL400	Official Document Specialist-GELC	14	0.5
	CL401	Records Clerk-GELC		0.5
	CL401	Records Clerk-GELC		0.5
	CL403	Electronic Archivist-GELC	1	
	EL400	Clerk/Register	1	
	MG400	Court Clerk Supervisor-CNTY	1	
	PF101	Fiscal Officer-CNTY	1	
	PF400	Senior PPO Coordinator-CNTYNU	1	
	TC400	Elections Specialist-GELC	1	
			22	1.5
Corporation Counsel	PR300	Corporation Counsel-APPT	1	
			1	0
Finance	DR101	Finance Director-DIR	1	
	FI100	Accounting Clerk II-GELC	1	
	FI102	Payroll/HR Data Reporting CNTY	1	
	PF100	Budget Analyst-CNTY	1	
	PF115	Financial Analyst-CNTY	1	
			5	0
Equalization	CL112	Equalization Clerk PT		0.5
	DR102	Equalization Director APPT	1	
	DR108	Deputy Equalization Director DIR	1	
	TC102	Property Appraiser II-GELC	2	
	TC105	Property Appraiser III-GELC	1	
			5.0	0.5
Human Resources	CL304	HR Administrative Assistant CNTYNU	1	
	DR105	HR / Labor Relations DIR	1	
	PF102	Benefits Specialist-CNTY	1	
	PF103	Human Resources Specialist CNTY	1	
			4	0

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Prosecuting Attorney	AP200	Chief Assistant Prosecutor	1	
	CL200	Court Coordinator-GELC	3	
	CL201	Paralegal-GELC	1	
	CL202	Legal Secretary I-GELC	1	
	CL203	Legal Secretary II-GELC	4	
	CL203	Legal Secretary II-GELC	1	
	CL204	Receptionist-GELC	2	
	CL205	Victim Services Assistant-GELC	2	
	CL208	Paralegal-CRP-GELC	4	
	EL200	Prosecutor	1	
	MG200	Office Administrator-AFSCME	1	
	PF200	Criminal Investigator-GELC	1	
	PF200	Criminal Investigator-GELC	1	
	PF201	CRP Investigator-GELC	1	
	PF202	Victims Unit Coordinator-GELC	1	
	PF203	Witness Unit Coordinator-GELC	1	
	PR200	Asst Prosecuting Attorney I	1	
	PR201	Asst Prosecuting Attorney II	12	0.5
	PR201	Asst Prosecuting Attorney II	1	
			40	0.5
Treasurer	AP500	Deputy Treasurer	1	
	EL500	Treasurer	1	
	FI500	Accounting Assistant - GELC	5	
	MG500	Fiscal Officer-AFSCME-Treasurer	1	
	PF205	Property Foreclosure-CNTYNU	1	
			9	0
MSU Extension	CL109	Program Assistant-GELC	1	
	CL111	Clerk/Typist-GELC		0.75
	MG110	Office Supervisor-AFSCME	1	
			2	0.75
Water Resources	AP600	Deputy Drain Commissioner	1	
	CL600	Assessment Assistant - GELC	1	
	EL600	Water Resource Commissioner	1	
	TC600	Drain Inspector/Coordinator-PT		0.7
			3	0.7
PUBLIC SAFETY				
Sheriff	AP102	Emergency Management Coordinator	1	
	AP300	UnderSheriff	1	
	CL102	Admin Asst Sheriff-CNTYNU	1	
	CL299	Clerk-POAM	2	
	CL302	Transcriptionist-POAM	2	
	CL303	Clerical - CNTYNU	1	
	CO300	Correctional Officer-POAM	81	
	CO301	Control Room Operator-POAM	12	
	CT300	Civil Process Server-POAM		0.75
	CT300	Civil Process Server-POAM		0.75
	CT400	Regional Solution Area Planner	1	
	DP300	Deputy-POAM	36	
	DP300	Deputy-POAM-SWET	1	
	DP301	Dog Control Officer POAM	1	

Categorized at the descretion of the Pros Atty

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Job Type	Job Title	Full Time Equivalent (FTE)	
		Full-Time	Part-Time
DR300	Chief Deputy-Sheriff-CNTY	1	
EL300	Sheriff	1	
FI300	Bookkeeper-POAM	3	
MG300	Captain - COAM	2	
MG301	Lieutenant - COAM	5	
MG302	Sergeant - COAM	13	
MG304	Support Services Manager	1	
MG306	Computer Support Specialist-COAM	1	
PF300	Detective-POAM	2	
PF999	Fiscal Manager (SD) CNTYNU	1	
995	Casual - Marine Safety (Summer)/TEAM (Winter)		0.6
		170	2.1
			Casual FTE equivalents
CL303	Clerical-CNTYNU	1	
MG303	Jail Population Coordinator-CNTYNU	1	
MG305	Community Corrections Mgr-CNTY	1	
PF302	Case Manager-Comm Corr CNTY	3	
PF303	Jail Diversion Coordinator	1	0.67
PF304	Bond Agent-CNTYNU	1	
		8	0.67
CL104	Service Officer-GELC	1	
DR107	Veterans Affairs Officer-DIR	1	
		2	0
CL103	Admin Secretary-GELC	1	
DR104	Senior Services Manager-DIR	1	
		2	0
CC101/CC103	Youth Specialist - Degree/No Degree	13	
CC101/CC103	Youth Specialist - Degree/No Degree	1	
CC102/CC104	Youth Specialist - Degree PT/No Degree PT		0.8
CC102/CC104	Youth Specialist - Degree PT/No Degree PT		0.8
CC102/CC104	Youth Specialist - Degree PT/No Degree PT		0.8
CC102/CC104	Youth Specialist - Degree PT/No Degree PT		0.8
CC102/CC104	Youth Specialist - Degree PT/No Degree PT		0.8
CC102/CC104	Youth Specialist - Degree PT/No Degree PT		0.8
CK100	Cook	1	0.7
CK105	Life Skills Specialist	1	
CL101	Administrative Asst-JH-CNTY	1	
CL110	Secretary - Juv Hm	1	
DR103	Juvenile Home Director-DIR	1	
DR106	Asst Juvenile Home Director-DIR	1	
MG101	Team Leader - CNTYNU	1	
MG104	Team Leader II - CNTYNU	1	
MG106	Lead Shift Supervisor JH CNTY	1	
MG107	Shift Supervisor-JUVHM	3	
MG108	Food Services Mngr JH-CNTYNU	1	
MG112	Project Leader - JH-CNTY	1	
		28	5.5
		502.000	26.145
	GRAND TOTAL		528.145